

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12–Budget Release Order for an amount of **Rs.25,01,02,000/-** to the **Director of Medical Education, AP, Hyderabad** towards 1st installment i.e. 25% of B.E. 2011-12 (Non-Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1036

Dated 30.05.2011

Read the following:-

1. From the DME, A.P., Hyd., Lr.No.B2/1231/2011-12, Dt.26.04.2011.
2. G.O.Rt.No.2169, Finance (Expr.H.M.&F.W.–I) Dept., Dt:24.05.2011.

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ORDER:

Based on the proposal received from the Director of Medical Education vide reference 1st read above and in pursuance of the Orders issued by the Finance (Expr.HM&FW-I) Department vide reference 2nd read above, Government hereby issue an administrative sanction order to the Director of Medical Education, A.P., Hyderabad for an amount of **Rs.25,01,02,000/- (Rupees twenty five crores one lakh and two thousands only)** towards 1st installment from the B.E. Provision 2011-12 (Non-Plan) under the following schemes:

NON-PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappropriated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Headquarters Office	2210-01-001-SH(01)-210/211-M&S	16,00,00	0	16,00,00	0	4,00,00	12,00,00	Adjustment to P.D.Account No.213 of APMHIDC	Concerned DDOs	
2	Headquarters Office	2210-01-001-SH(01)-250-CT&S	64,10	0	64,10	0	16,02	48,08	Adjustment to P.D.Account No.213 of APMHIDC	Concerned DDOs	
3.	Headquarters Office	2210-01-001-SH(01)-310/312-0GIA	5,00,00	0	5,00,00	0	1,25,00	3,75,00	Adjustment P.D.Account No.213 of APMHIDC	Concerned DDOs	
4	Headquarters Office	2210-01-001-SH(01)-521-Purchases	1,30,00	0	1,30,00	0	32,50	97,50	Adjustment to P.D.Account No.213 of APMHIDC	Concerned DDOs	
5	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-210/211-M&S	50,00	0	50,00	0	12,50	37,50	Adjustment P.D.Account No.213 of APMHIDC	Concerned DDOs	
6.	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-250-CT&S	10,00	0	10,00	0	2,50	7,50	Adjustment P.D.Account No.213 of APMHIDC	Concerned DDOs	
7	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-270/272-Maintenance	8,00,00	0	8,00,00	0	2,00,00	6,00,00	D.V. Bill	Concerned DDOs	
8	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-340-S&S	15,00,00	0	15,00,00	0	3,75,00	11,25,00	D.V. Bill	Concerned DDOs	
9	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-521-Purchases.	25,00,00	0	25,00,00	0	6,25,00	18,75,00	Adjustment P.D.Account No.213 of APMHIDC	Concerned DDOs	
10	Medical Colleges	2210-05-105-SH(18)-270/272-Maintenance	15,00	0	15,00	0	3,75	11,25	D.V. Bill	Concerned DDOs	

(P.T.O.)

11	Medical Colleges	2210-05-105-SH (18)- 340-S&S	26,25,00	0	26,25,00	0	6,56,25	19,68,75	D.V. Bill	Concerned DDOs	
12	Nursing Colleges	2210-05-105-SH (19)-340-S&S	60,00	0	60,00	0	15,00	45,00	D.V. Bill	Concerned DDOs	
13	Training of Para Medical Personnel	2210-05-105-SH (24)-340-S&S	1,50,00	0	1,50,00	0	37,50	1,12,50	D.V. Bill	Concerned DDOs	
	Total		100,04,10	0	100,04,10	0	25,01,02	75,03,08			

2. As regards drawal of funds, the Director of Medical Education shall follow the procedure envisaged in column No.10. Further, the Government hereby authorize the Director of Medical Education, Andhra Pradesh, Hyderabad to issue necessary sanction orders for the amounts shown in Column No.8 at Sl.No.1,2,3,4,5,6 and 9 for drawing and adjusting the amount of **Rs.12,13,52,000/- (Rupees twelve crores thirteen lakhs and fifty two thousands only)** to the P.D.A/c No.213 of APHMHIDC and intimate the fact to the Managing Director, APHMHIDC, AP, Hyderabad.

3. The bills shall be presented to Pay and Accounts Officer, AP, Hyderabad by the concerned DDOs. The Pay and Accounts Officer, A.P., Hyderabad after crediting the amount of **Rs.12,13,52,000/- (Rupees twelve crores thirteen lakhs and fifty two thousands only)** to the P.D.A/c No.213 of APHMHIDC shall intimate the fact to the Director of Medical Education, A.P., Hyderabad and the Managing Director, APHMHIDC, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Medical Education, AP, Hyderabad and the Managing Director, APHMHIDC, AP, Hyderabad shall take necessary action and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director Medical Education, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:

The Managing Director, APHMHIDC, AP, Hyderabad.
The Finance (Expr. HM&FW –I) Department.
The P.S. to Prl. Secretary (H), HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER